



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 31 PANCHAYATS

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	29925.05	16900.00	46825.05
Total	29925.05	16900.00	46825.05

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 31	12885.18	34847.00	34847.00	46825.05
2071 Pensions and Other Retirement Benefits	--	--	--	942.41
2515 Other Rural Development Programmes	11995.12	21486.00	21486.00	28947.14
3451 Secretariat -Economic Services	20.40	40.00	40.00	35.50
4216 Capital Outlay on Housing	--	1.00	1.00	--
4515 Capital Outlay on other Rural Development Programmes	869.66	13320.00	13320.00	16900.00

