



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 37 GOVERNMENT POLYTECHNIC, PANAJI**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>3288.52</b>	<b>110.00</b>	<b>3398.52</b>
<b>Total</b>	<b>3288.52</b>	<b>110.00</b>	<b>3398.52</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 37</b>	<b>2487.40</b>	<b>3456.39</b>	<b>3456.39</b>	<b>3398.52</b>
2071 Pensions and Other Retirement Benefits	--	--	--	586.00
2203 Technical Education	2474.69	3216.39	3216.39	2702.52
4202 Capital Outlay on Education, Sports, Art and Culture	12.71	240.00	240.00	110.00

