



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 38 GOVERNMENT POLYTECHNIC, BICHOLIM**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1349.27</b>	<b>271.50</b>	<b>1620.77</b>
<b>Total</b>	<b>1349.27</b>	<b>271.50</b>	<b>1620.77</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 38</b>	<b>1044.74</b>	<b>1306.82</b>	<b>1306.82</b>	<b>1620.77</b>
2071 Pensions and Other Retirement Benefits	--	--	--	223.00
2203 Technical Education	1012.22	1267.32	1267.32	1126.27
4202 Capital Outlay on Education, Sports, Art and Culture	32.52	39.50	39.50	271.50

