



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 42 SPORTS AND YOUTH AFFAIRS**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>23094.88</b>	<b>5885.00</b>	<b>28979.88</b>
<b>Total</b>	<b>23094.88</b>	<b>5885.00</b>	<b>28979.88</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2019 - 2020</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2020 - 2021</b>	<b>2020 - 2021</b>	<b>2021 - 2022</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 42</b>	<b>12159.29</b>	<b>32017.09</b>	<b>14822.25</b>	<b>28979.88</b>
2071 Pensions and Other Retirement Benefits	--	--	--	291.64
2204 Sports and Youth Services	7462.15	17136.09	8521.25	22803.24
4202 Capital Outlay on Education, Sports, Art and Culture	4697.14	14881.00	6301.00	5885.00

