



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 43 ART AND CULTURE**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>12520.22</b>	<b>7223.00</b>	<b>19743.22</b>
<b>Total</b>	<b>12520.22</b>	<b>7223.00</b>	<b>19743.22</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2019 - 2020</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 43</b>	<b>9991.15</b>	<b>17009.35</b>	<b>17009.35</b>	<b>19743.22</b>
2071 Pensions and Other Retirement Benefits	--	--	--	1160.05
2205 Art and Culture	9966.43	12979.35	12979.35	11360.17
4202 Capital Outlay on Education, Sports, Art and Culture	24.72	4030.00	4030.00	7223.00

