



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 45 DEPARTMENT OF ARCHIVES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

| | Revenue | Capital | Total |
|----------------|----------------|----------------|----------------|
| Charged | -- | -- | -- |
| Voted | 6160.00 | 2020.00 | 8180.00 |
| Total | 6160.00 | 2020.00 | 8180.00 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|----------------|----------------|----------------|----------------|
| | 2019 - 2020 | Estimates | Estimates | Estimates |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO 45 | 1463.43 | 2954.96 | 2954.96 | 8180.00 |
| 2071 Pensions and Other Retirement Benefits | -- | -- | -- | 153.00 |
| 2205 Art and Culture | 851.93 | 1254.96 | 1254.96 | 6007.00 |
| 4202 Capital Outlay on Education, Sports, Art and Culture | 611.50 | 1700.00 | 1700.00 | 2020.00 |

