



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 47 GOA MEDICAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	54625.29	8550.00	63175.29
Total	54625.29	8550.00	63175.29

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO 47	46011.22	51098.16	51098.16	63175.29
2071 Pensions and Other Retirement Benefits	--	--	--	6803.53
2210 Medical and Public Health	37352.11	41438.16	41438.16	47821.76
4210 Capital Outlay on Medical and Public Health	8659.11	9660.00	9660.00	8550.00

