



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 48 HEALTH SERVICES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	70583.60	24590.00	95173.60
Total	70583.60	24590.00	95173.60

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 48	53372.54	82249.28	77216.78	95173.60
2071 Pensions and Other Retirement Benefits	--	--	--	5989.79
2210 Medical and Public Health	46064.09	67569.82	67569.82	62596.74
2211 Family Welfare	1527.70	1999.41	1999.41	1997.07
2406 Forestry and Wild Life	--	--	--	--
4210 Capital Outlay on Medical and Public Health	5780.75	12680.05	7647.55	24590.00

