



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4212.33	1370.02	5582.35
Total	4212.33	1370.02	5582.35

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 49	3240.76	4604.12	4604.12	5582.35
2071 Pensions and Other Retirement Benefits	--	--	--	630.00
2210 Medical and Public Health	2740.76	3677.12	3677.12	3582.33
4210 Capital Outlay on Medical and Public Health	500.00	927.00	927.00	1370.02

