



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 51 GOA DENTAL COLLEGE**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>4558.51</b>	<b>3500.50</b>	<b>8059.01</b>
<b>Total</b>	<b>4558.51</b>	<b>3500.50</b>	<b>8059.01</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2019 - 2020</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 51</b>	<b>3532.27</b>	<b>5858.65</b>	<b>5858.65</b>	<b>8059.01</b>
2071 Pensions and Other Retirement Benefits	--	--	--	590.00
2210 Medical and Public Health	3387.00	3840.65	3840.65	3968.51
4210 Capital Outlay on Medical and Public Health	145.27	2018.00	2018.00	3500.50

