



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 52 LABOUR

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6160.22	41.20	6201.42
Total	6160.22	41.20	6201.42

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 52	5215.04	5411.07	5411.07	6201.42
2071 Pensions and Other Retirement Benefits	--	--	--	944.80
2210 Medical and Public Health	3970.34	4048.21	4048.21	3976.55
2230 Labour and Employment	1244.70	1202.76	1202.76	1238.87
4210 Capital Outlay on Medical and Public Health	--	150.10	150.10	40.20
4250 Capital Outlay on Other Social Services	--	10.00	10.00	1.00

