



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 53 FOOD AND DRUGS ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2166.00	400.00	2566.00
Total	2166.00	400.00	2566.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 53	1308.70	2083.67	2083.67	2566.00
2071 Pensions and Other Retirement Benefits	--	--	--	270.00
2210 Medical and Public Health	1181.25	2012.67	2012.67	1896.00
4210 Capital Outlay on Medical and Public Health	127.45	71.00	71.00	400.00

