



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 54 TOWN AND COUNTRY PLANNING

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2861.90	1331.10	4193.00
Total	2861.90	1331.10	4193.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 54	1925.93	6278.50	6278.50	4193.00
2071 Pensions and Other Retirement Benefits	--	--	--	341.00
2217 Urban Development	1640.85	3513.50	3513.50	2520.90
4217 Capital Outlay on Urban Development	285.08	2765.00	2765.00	1331.10

