



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 55 MUNICIPAL ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	23403.55	29580.00	52983.55
Total	23403.55	29580.00	52983.55

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 55	17295.56	48278.18	48278.18	52983.55
2071 Pensions and Other Retirement Benefits	--	--	--	60.80
2217 Urban Development	14793.18	22688.18	22688.18	23342.75
4217 Capital Outlay on Urban Development	2502.38	25590.00	25590.00	29580.00

