



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 57 SOCIAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

| | Revenue | Capital | Total |
|----------------|-----------------|----------------|-----------------|
| Charged | -- | -- | -- |
| Voted | 40805.10 | 2032.00 | 42837.10 |
| Total | 40805.10 | 2032.00 | 42837.10 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|-----------------|-----------------|-----------------|-----------------|
| | 2019 - 2020 | Estimates | Estimates | Estimates |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO 57 | 29760.42 | 44534.20 | 44534.20 | 42837.10 |
| 2071 Pensions and Other Retirement Benefits | -- | -- | -- | 135.50 |
| 2225 Welfare of SCs, STs and Other Backward Classes | 579.64 | 1922.10 | 1922.10 | 1307.00 |
| 2235 Social Security and Welfare | 29109.03 | 39630.10 | 39630.10 | 39362.60 |
| 4225 Capital Outlay on Welfare of SCs, STs, OBCs and Minorities | 71.75 | 2980.00 | 2980.00 | 2030.00 |
| 6235 Loans for Social Security and Welfare | -- | 2.00 | 2.00 | 2.00 |

