



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	47879.51	3347.10	51226.61
Total	47879.51	3347.10	51226.61

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 58	32065.99	54901.82	54901.82	51226.61
2071 Pensions and Other Retirement Benefits	--	--	--	1306.00
2235 Social Security and Welfare	29570.90	48448.82	48448.82	44035.51
2236 Nutrition	2453.72	2793.00	2793.00	2538.00
4235 Capital Outlay on Social Security and Welfare	41.37	3660.00	3660.00	3347.10

