



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 59 FACTORIES AND BOILERS**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>735.30</b>	<b>520.00</b>	<b>1255.30</b>
<b>Total</b>	<b>735.30</b>	<b>520.00</b>	<b>1255.30</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2019 - 2020</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 59</b>	<b>488.52</b>	<b>866.45</b>	<b>866.45</b>	<b>1255.30</b>
2071 Pensions and Other Retirement Benefits	--	--	--	120.00
2230 Labour and Employment	486.83	766.45	766.45	615.30
4202 Capital Outlay on Education, Sports, Art and Culture	1.69	100.00	100.00	520.00

