



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 64 AGRICULTURE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	19446.63	3264.03	22710.66
Total	19446.63	3264.03	22710.66

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 64	11525.96	22166.02	22166.02	22710.66
2071 Pensions and Other Retirement Benefits	--	--	--	977.40
2401 Crop Husbandry	9658.51	18264.58	18264.58	17842.45
2402 Soil and Water Conservation	208.46	484.92	484.92	332.72
2415 Agricultural Research and Education	251.69	338.44	338.44	273.51
2551 Hill Areas	13.39	25.55	25.55	20.55
4401 Capital Outlay on Crop Husbandry	194.25	1172.42	1172.42	1214.02
4402 Capital Outlay on Soil and Water Conservation	1199.66	1880.00	1880.00	2050.00
6401 Loans for Crop Husbandry	--	0.11	0.11	0.01

