



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>16713.41</b>	<b>3030.00</b>	<b>19743.41</b>
<b>Total</b>	<b>16713.41</b>	<b>3030.00</b>	<b>19743.41</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 65</b>	<b>10043.44</b>	<b>17542.63</b>	<b>17542.63</b>	<b>19743.41</b>
2071 Pensions and Other Retirement Benefits	--	--	--	909.54
2403 Animal Husbandry	4054.63	7454.69	7454.69	7255.66
2404 Dairy Development	5751.46	9038.64	9038.64	8412.91
2415 Agricultural Research and Education	22.81	35.30	35.30	24.30
2551 Hill Areas	49.99	149.00	149.00	111.00
4403 Capital Outlay on Animal Husbandry	164.55	865.00	865.00	3030.00

