



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 67 PORTS ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1525.15	7142.90	8668.05
Total	1525.15	7142.90	8668.05

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 67	1390.94	6375.57	6375.57	8668.05
2071 Pensions and Other Retirement Benefits	--	--	--	240.00
2405 Fisheries	0.73	14.75	14.75	6.25
3051 Ports and Lighthouses	965.07	1386.92	1386.92	1220.90
3056 Inland Water Transport	21.18	53.00	53.00	58.00
5051 Capital Outlay on Ports and Lighthouses	9.86	1463.00	1463.00	2320.00
5056 Capital Outlay on Inland Water Transport	394.10	3457.90	3457.90	4822.90

