



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 68 FORESTS

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	12181.30	1530.00	13711.30
Total	12181.30	1530.00	13711.30

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 68	7430.23	11374.32	11374.32	13711.30
2071 Pensions and Other Retirement Benefits	--	--	--	1075.46
2406 Forestry and Wild Life	6474.46	9233.47	9233.47	9861.44
2551 Hill Areas	794.77	1070.85	1070.85	1244.40
4406 Capital Outlay on Forestry and Wild Life	161.00	1070.00	1070.00	1530.00

