



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 69 HANDICRAFT,TEXTILE AND COIR**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1312.16</b>	<b>275.00</b>	<b>1587.16</b>
<b>Total</b>	<b>1312.16</b>	<b>275.00</b>	<b>1587.16</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 69</b>	<b>769.88</b>	<b>1272.59</b>	<b>1272.59</b>	<b>1587.16</b>
2071 Pensions and Other Retirement Benefits	--	--	--	159.40
2551 Hill Areas	11.92	40.58	40.58	74.98
2851 Village and Small Industries	757.96	932.01	932.01	1077.78
4851 Capital Outlay on Village and Small Industries	--	300.00	300.00	275.00

