



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 71 COOPERATION**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2440.21</b>	<b>715.04</b>	<b>3155.25</b>
<b>Total</b>	<b>2440.21</b>	<b>715.04</b>	<b>3155.25</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2019 - 2020</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 71</b>	<b>2713.31</b>	<b>6605.33</b>	<b>6605.33</b>	<b>3155.25</b>
2071 Pensions and Other Retirement Benefits	--	--	--	318.00
2425 Co-operation	1577.06	2498.95	2498.95	2007.65
2435 Other Agricultural Programmes	115.76	136.86	136.86	114.56
4059 Capital Outlay on Public Works	--	15.00	15.00	300.00
4425 Capital Outlay on Cooperation	1004.34	2568.60	2568.60	36.04
6425 Loans for Cooperation	16.15	1385.92	1385.92	379.00

