



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 74 WATER RESOURCES

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	23097.83	42576.05	65673.88
Total	23097.83	42576.05	65673.88

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates 2020 - 2021	Estimates 2020 - 2021	Estimates 2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 74	34804.92	66809.57	66809.57	65673.88
2071 Pensions and Other Retirement Benefits	--	--	--	1699.46
2551 Hill Areas	17.95	51.00	51.00	150.00
2701 Medium Irrigation	5555.87	7726.24	7726.24	7910.43
2702 Minor Irrigation	5567.63	8498.59	8498.59	8605.50
2705 Command Area Development	1308.55	1778.67	1778.67	1642.44
2711 Flood Control and Drainage	1101.89	2450.00	2450.00	3090.00
4551 Capital Outlay on Hill Areas	239.29	400.00	400.00	600.00
4701 Capital Outlay on Medium Irrigation	7205.74	20603.00	20603.00	18529.50
4702 Capital Outlay on Minor Irrigation	8002.11	13013.07	13013.07	12809.55
4705 Capital Outlay on Command Area Development	1093.76	4084.00	4084.00	2542.00
4711 Capital Outlay on Flood Control Projects	4712.13	8205.00	8205.00	8095.00

