



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 76 ELECTRICITY**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>232632.48</b>	<b>69903.95</b>	<b>302536.43</b>
<b>Total</b>	<b>232632.48</b>	<b>69903.95</b>	<b>302536.43</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2019 - 2020</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 76</b>	<b>239664.35</b>	<b>275214.06</b>	<b>265214.06</b>	<b>302536.43</b>
2071 Pensions and Other Retirement Benefits	--	--	--	7779.83
2801 Power	222019.00	220913.01	210913.01	224852.65
4801 Capital Outlay on Power Projects	17645.35	54301.05	54301.05	69903.95

