



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. 78 TOURISM

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

| | Revenue | Capital | Total |
|----------------|-----------------|-----------------|-----------------|
| Charged | -- | -- | -- |
| Voted | 10411.40 | 15606.80 | 26018.20 |
| Total | 10411.40 | 15606.80 | 26018.20 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|--------------------|------------------|------------------|------------------|
| | 2019 - 2020 | Estimates | Estimates | Estimates |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO 78 | 14241.55 | 20353.79 | 20353.79 | 26018.20 |
| 2071 Pensions and Other Retirement Benefits | -- | -- | -- | 287.70 |
| 3452 Tourism | 7656.80 | 8332.79 | 8332.79 | 10123.70 |
| 5452 Capital Outlay on Tourism | 6584.75 | 12021.00 | 12021.00 | 15596.80 |
| 7452 Loans for Tourism | -- | -- | -- | 10.00 |

