

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	12914.10	12900.00	25814.10
Total	12914.10	12900.00	25814.10

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 81	10617.20	25270.60	25270.60	25814.10
2071 Pensions and Other Retirement Benefits	--	--	--	70.00
2225 Welfare of SCs, STs and Other Backward Classes	6981.52	12970.60	12970.60	12844.10
4215 Capital Outlay on Water Supply and Sanitation	275.00	1500.00	1500.00	1500.00
4225 Capital Outlay on Welfare of SCs, STs, OBCs and Minorities	2403.91	7800.00	7800.00	8400.00
5054 Capital Outlay on Roads and Bridges	956.77	3000.00	3000.00	3000.00

