



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 82 INFORMATION TECHNOLOGY**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>12282.21</b>	<b>14080.00</b>	<b>26362.21</b>
<b>Total</b>	<b>12282.21</b>	<b>14080.00</b>	<b>26362.21</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2019 - 2020</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2020 - 2021</b>	<b>2020 - 2021</b>	<b>2021 - 2022</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 82</b>	<b>5237.02</b>	<b>22996.56</b>	<b>22996.56</b>	<b>26362.21</b>
2071 Pensions and Other Retirement Benefits	--	--	--	100.00
2852 Industries	3237.02	12416.56	12416.56	12182.21
4059 Capital Outlay on Public Works	2000.00	10580.00	10580.00	14080.00

