



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 83 MINES**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>4285.70</b>	<b>20.00</b>	<b>4305.70</b>
<b>Total</b>	<b>4285.70</b>	<b>20.00</b>	<b>4305.70</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2019 - 2020</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 83</b>	<b>721.77</b>	<b>5185.10</b>	<b>1524.46</b>	<b>4305.70</b>
2071 Pensions and Other Retirement Benefits	--		--	140.00
2853 Non-Ferrous Mining and Metallurgical Industries	721.81	5165.10	1504.46	4145.70
4853 Capital Outlay on Non-Ferrous Mining nad Metallurgical Industries	-0.04	20.00	20.00	20.00

