



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - I**

**MARCH, 2021**

**Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT**

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>6699.50</b>	<b>400.00</b>	<b>7099.50</b>
<b>Total</b>	<b>6699.50</b>	<b>400.00</b>	<b>7099.50</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 85</b>	<b>2586.26</b>	<b>7837.40</b>	<b>7837.40</b>	<b>7099.50</b>
2070 Other Administrative Services	0.10	305.00	305.00	188.00
2071 Pensions and Other Retirement Benefits	--	--	--	40.10
2505 Rural Employment	2586.16	7532.40	7532.40	6471.40
4070 Capital Outlay on Other Administrative Services	--	--	--	400.00

