



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - I

MARCH, 2021

Demand No. A1 RAJ BHAVAN (CHARGED)

Estimate of the Amount required in the year ending 31st March, 2022 to defray the charges

	Revenue	Capital	Total
Charged	1377.85	--	1377.85
Voted	--	--	--
Total	1377.85	--	1377.85

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	2020 - 2021	2020 - 2021	2021 - 2022
1	2	3	4	5
TOTAL DEMAND NO A1	774.53	1299.36	1299.36	1377.85
2012 President, Vice-President/Governor, Administrator of UT	774.53	1299.36	1299.36	1287.85
2071 Pensions and Other Retirement Benefits	--	--	--	90.00

