



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 01 LEGISLATURE SECRETARIAT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	157.00	500.00	657.00
Voted	3473.00	200.00	3673.00
Total	3630.00	700.00	4330.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 01 (Revenue & Capital) [2011, 2071, 4059, 7610]	3478.08	4053.33	4053.33	4330.00
Total Revenue Expenditure	3433.08	3853.33	3853.33	3630.00
2011 Parliament/ State/ Union Territory Legislatures	3433.08	3853.33	3853.33	3390.00
02 State/Union Territory Legislatures	3433.08	3853.33	3853.33	3390.00
101 Legislative Assembly	2051.11	2188.33	2188.33	1868.00
01 Speaker and Deputy Speaker (Charged)	98.79	157.00	157.00	157.00
01 Salaries (Charged)	42.26	100.00	100.00	100.00
11 Domestic travel expenses (Charged)	2.08	8.00	8.00	8.00
12 Foreign travel expenses (Charged)	3.30	14.00	14.00	14.00
13 Office expenses (Charged)	5.19	20.00	20.00	20.00
20 Other Administrative Expenses (Charged)	45.96	15.00	15.00	15.00
02 Members	1840.24	1900.00	1900.00	1580.00
01 Salaries	1645.46	1600.00	1600.00	1280.00
11 Domestic travel expenses	47.73	80.00	80.00	80.00
12 Foreign travel expenses	--	10.00	10.00	10.00
13 Office expenses	141.61	200.00	200.00	200.00
16 Publications	5.44	5.00	5.00	5.00
50 Other charges	--	5.00	5.00	5.00
03 Medical Facilities to ex-Members of Legislative Assembly	112.08	130.33	130.33	130.00
31 Grant-in-aid	12.00	10.00	10.00	10.00
50 Other charges	100.08	120.33	120.33	120.00
04 Other Facilities to Ex-M.L.A.	--	1.00	1.00	1.00

Demand No. 01 LEGISLATURE SECRETARIAT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	1.00	1.00	1.00
103 Legislative Secretariat	1381.97	1665.00	1665.00	1522.00
01 Legislature Secretariat of the State	1381.97	1660.00	1660.00	1520.00
01 Salaries	930.03	1100.00	1100.00	960.00
02 Wages	32.03	33.00	33.00	2.00
03 Overtime Allowance	0.20	1.00	1.00	1.00
11 Domestic travel expenses	6.20	6.00	6.00	6.00
12 Foreign travel expenses	1.48	1.00	1.00	1.00
13 Office expenses	164.32	200.00	200.00	200.00
26 Advertising and Publicity	0.03	3.00	3.00	3.00
27 Minor Works	234.97	300.00	300.00	300.00
28 Professional Services	2.61	3.00	3.00	3.00
32 Contributions	10.10	10.00	10.00	10.00
50 Other charges	--	3.00	3.00	34.00
02 Digital Video Surveillance System	--	5.00	5.00	2.00
50 Other charges	--	5.00	5.00	2.00
2071 Pensions and Other Retirement Benefits	--	--	--	240.00
01 Civil	--	--	--	240.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	240.00
01 Defined Contribution Pension Scheme	--	--	--	240.00
01 Salaries	--	--	--	240.00
Total Capital Expenditure	45.00	200.00	200.00	700.00
4059 Capital Outlay on Public Works	--	--	--	500.00
60 Other Buildings	--	--	--	500.00
051 Construction	--	--	--	500.00
01 Contribution to GSIDC	--	--	--	500.00
60 Other capital expenditure (Charged)	--	--	--	500.00
7610 Loans to Government Servants, etc.	45.00	200.00	200.00	200.00
201 House Building Advances	--	100.00	100.00	100.00

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(Rs. in lakhs)

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	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
02 House Building Advance to Members of Legislative Assembly.	--	100.00	100.00	100.00
55 Loans and advances	--	100.00	100.00	100.00
202 Advances for purchase of Motor Conveyances	45.00	100.00	100.00	100.00
01 Advances for purchase of Motor Conveyances to Members	45.00	100.00	100.00	100.00
55 Loans and advances	45.00	100.00	100.00	100.00