



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

**Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>3414.12</b>	--	<b>3414.12</b>
<b>Total</b>	<b>3414.12</b>	--	<b>3414.12</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 03 (Revenue &amp; Capital)</b> [ 2014, 2071]	<b>2711.35</b>	<b>3362.14</b>	<b>3362.14</b>	<b>3414.12</b>
<b>Total Revenue Expenditure</b>	<b>2711.35</b>	<b>3362.14</b>	<b>3362.14</b>	<b>3414.12</b>
<b>2014 Administration of Justice</b>	<b>2711.35</b>	<b>3362.14</b>	<b>3362.14</b>	<b>2802.12</b>
<b>105 Civil and Sessions Courts</b>	<b>2377.27</b>	<b>2943.50</b>	<b>2943.50</b>	<b>2433.17</b>
<b>01 Civil Judges (North Goa)</b>	<b>1646.10</b>	<b>2092.50</b>	<b>2092.50</b>	<b>1726.00</b>
01 Salaries	1481.99	1900.00	1900.00	1520.00
02 Wages	111.01	120.50	120.50	10.00
11 Domestic travel expenses	3.71	5.00	5.00	6.00
13 Office expenses	42.91	63.00	63.00	60.00
27 Minor Works	--	3.00	3.00	5.00
50 Other charges	6.48	1.00	1.00	125.00
<b>02 District and Sessions Judge (North Goa)</b>	<b>731.17</b>	<b>851.00</b>	<b>851.00</b>	<b>707.17</b>
01 Salaries	678.65	780.00	780.00	640.00
02 Wages	5.25	7.00	7.00	7.00
11 Domestic travel expenses	1.59	2.50	2.50	3.00
13 Office expenses	45.67	60.00	60.00	55.67
28 Professional Services	--	1.00	1.00	1.00
50 Other charges	0.01	0.50	0.50	0.50
<b>800 Other Expenditure</b>	<b>334.08</b>	<b>418.64</b>	<b>418.64</b>	<b>368.95</b>
<b>01 Establishment of Fast Track Court, North Goa</b>	<b>185.94</b>	<b>257.89</b>	<b>257.89</b>	<b>225.71</b>
01 Salaries	122.16	192.00	192.00	156.00
02 Wages	4.07	4.50	4.50	4.50
11 Domestic travel expenses	0.25	0.50	0.50	1.00
13 Office expenses	5.82	7.00	7.00	8.00

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
14 Rents, Rates, Taxes	53.64	53.64	53.64	55.91
50 Other charges	--	0.25	0.25	0.30
<b>02 Setting up of the C.B.I. Court</b>	<b>148.14</b>	<b>160.75</b>	<b>160.75</b>	<b>143.24</b>
01 Salaries	120.10	130.00	130.00	108.00
02 Wages	1.46	2.00	2.00	2.00
11 Domestic travel expenses	0.12	0.50	0.50	1.00
13 Office expenses	7.62	8.00	8.00	10.00
14 Rents, Rates, Taxes	18.84	20.00	20.00	21.74
50 Other charges	--	0.25	0.25	0.50
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>612.00</b>
<b>01 Civil</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>612.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>612.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>612.00</b>
01 Salaries	--	--	--	612.00