



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3121.50	--	3121.50
Total	3121.50	--	3121.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 04 (Revenue & Capital) [2014, 2071]	2152.98	3004.60	3004.60	3121.50
Total Revenue Expenditure	2152.98	3004.60	3004.60	3121.50
2014 Administration of Justice	2152.98	3004.60	3004.60	2520.50
105 Civil and Sessions Courts	2059.79	2802.60	2802.60	2358.50
01 Civil Judges (South Goa)	1454.93	1950.10	1950.10	1654.50
01 Salaries	1379.07	1875.00	1875.00	1560.00
02 Wages	10.05	20.00	20.00	15.00
11 Domestic travel expenses	3.00	2.00	2.00	6.00
13 Office expenses	61.63	50.00	50.00	70.00
28 Professional Services	1.18	3.00	3.00	3.00
50 Other charges	--	0.10	0.10	0.50
02 District and Sessions Judge (South Goa)	604.86	852.50	852.50	704.00
01 Salaries	550.99	800.00	800.00	640.00
02 Wages	2.78	4.00	4.00	3.00
11 Domestic travel expenses	1.80	5.00	5.00	3.00
13 Office expenses	49.09	40.00	40.00	55.00
26 Advertising and Publicity	0.05	0.50	0.50	0.50
27 Minor Works	--	2.00	2.00	2.00
50 Other charges	0.15	1.00	1.00	0.50
800 Other Expenditure	93.19	202.00	202.00	162.00
01 Establishment of Fast Track Court, South Goa	93.19	202.00	202.00	162.00
01 Salaries	92.52	200.00	200.00	160.00
11 Domestic travel expenses	0.16	1.00	1.00	1.00
13 Office expenses	0.51	1.00	1.00	1.00

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
2071 Pensions and Other Retirement Benefits	--	--	--	601.00
01 Civil	--	--	--	601.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	601.00
01 Defined Contribution Pension Scheme	--	--	--	601.00
01 Salaries	--	--	--	601.00