



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 05 PROSECUTION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1315.15	--	1315.15
Total	1315.15	--	1315.15

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 05 (Revenue & Capital) [2014, 2071]	925.25	1019.86	1019.86	1315.15
Total Revenue Expenditure	925.25	1019.86	1019.86	1315.15
2014 Administration of Justice	925.25	1019.86	1019.86	1079.15
114 Legal Advisers and Counsels	925.25	1019.86	1019.86	1079.15
01 Public Prosecutors (North Goa)	608.11	670.70	670.70	642.90
01 Salaries	485.41	540.00	540.00	520.00
02 Wages	15.83	20.00	20.00	20.00
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	1.73	2.00	2.00	2.00
13 Office expenses	32.34	18.00	18.00	20.00
14 Rents, Rates, Taxes	--	10.00	10.00	0.50
26 Advertising and Publicity	--	0.10	0.10	0.20
27 Minor Works	--	0.50	0.50	0.10
28 Professional Services	72.80	80.00	80.00	80.00
50 Other charges	--	0.10	0.10	0.10
02 Public Prosecutors (South Goa)	317.14	349.16	349.16	436.25
01 Salaries	306.81	335.51	335.51	424.00
02 Wages	0.14	0.25	0.25	0.25
11 Domestic travel expenses	0.25	0.40	0.40	0.40
13 Office expenses	9.94	8.00	8.00	8.00
27 Minor Works	--	2.50	2.50	1.10
28 Professional Services	--	2.50	2.50	2.50
2071 Pensions and Other Retirement Benefits	--	--	--	236.00
01 Civil	--	--	--	236.00

Demand No. 05 PROSECUTION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
117 Government Contribution for Defined Contribution Scheme	--	--	--	236.00
01 Defined Contribution Pension Scheme	--	--	--	236.00
01 Salaries	--	--	--	236.00