



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	6426.94	1000.00	7426.94
Total	6426.94	1000.00	7426.94

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 06 (Revenue & Capital) [2015, 2071, 4059]	2847.10	1758.85	1758.85	7426.94
Total Revenue Expenditure	2847.10	1658.85	1658.85	6426.94
2015 Elections	2847.10	1658.85	1658.85	6166.90
102 Electoral Officers	153.19	191.86	191.86	288.40
01 Chief Electoral Officer	153.19	191.86	191.86	288.40
01 Salaries	132.00	124.32	124.32	200.00
02 Wages	2.39	4.00	4.00	2.50
03 Overtime Allowance	--	1.00	1.00	0.20
11 Domestic travel expenses	1.11	15.00	15.00	15.00
12 Foreign travel expenses	--	2.00	2.00	0.20
13 Office expenses	14.83	15.04	15.04	30.00
16 Publications	--	1.00	1.00	1.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	--	1.50	1.50	1.50
27 Minor Works	--	2.00	2.00	7.00
28 Professional Services	1.43	10.00	10.00	15.00
50 Other charges	1.43	15.00	15.00	15.00
103 Preparation and Printing of Electoral Rolls	297.98	636.36	636.36	902.00
01 Preparation and Printing of Electoral Rolls	297.98	636.36	636.36	902.00
01 Salaries	111.06	249.83	249.83	400.00
03 Overtime Allowance	--	0.50	0.50	0.50
11 Domestic travel expenses	0.87	4.33	4.33	10.00
13 Office expenses	181.32	241.85	241.85	400.00
16 Publications	--	75.00	75.00	75.00

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
24 POL	0.82	14.35	14.35	15.00
26 Advertising and Publicity	3.91	50.00	50.00	1.00
50 Other charges	--	0.50	0.50	0.50
105 Charges for conduct of Elections to Parliament	1906.15	523.51	523.51	702.00
01 Charges for conduct of Election to Parliament	1906.15	523.51	523.51	702.00
01 Salaries	15.20	500.00	500.00	400.00
13 Office expenses	1862.84	6.58	6.58	300.00
24 POL	4.95	0.50	0.50	0.50
26 Advertising and Publicity	23.16	9.93	9.93	0.50
27 Minor Works	--	5.50	5.50	0.50
50 Other charges	--	1.00	1.00	0.50
106 Charges for conduct of Elections to State/UT Legislature	489.78	301.12	301.12	4268.70
01 Charges for conduct of Election to State Legislature	489.78	301.12	301.12	4268.70
01 Salaries	368.52	47.62	47.62	40.00
03 Overtime Allowance	--	0.50	0.50	0.20
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	120.74	250.00	250.00	4000.00
16 Publications	--	0.50	0.50	1.00
24 POL	--	0.50	0.50	75.00
26 Advertising and Publicity	0.52	0.50	0.50	150.00
28 Professional Services	--	0.50	0.50	1.00
50 Other charges	--	0.50	0.50	1.00
108 Issue of Photo Identity -Cards to Voters	--	6.00	6.00	5.80
01 Issue of Photo Identity Card to Voters	--	6.00	6.00	5.80
01 Salaries	--	0.20	0.20	0.10
02 Wages	--	0.10	0.10	0.10
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	--	0.10	0.10	0.10

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	5.00	5.00	5.00
20 Other Administrative Expenses	--	0.20	0.20	0.10
24 POL	--	0.10	0.10	0.10
26 Advertising and Publicity	--	0.10	0.10	0.10
50 Other charges	--	0.10	0.10	0.10
2071 Pensions and Other Retirement Benefits	--	--	--	260.04
01 Civil	--	--	--	260.04
117 Government Contribution for Defined Contribution Scheme	--	--	--	260.04
01 Defined Contribution Pension Scheme	--	--	--	260.04
01 Salaries	--	--	--	260.04
Total Capital Expenditure	--	100.00	100.00	1000.00
4059 Capital Outlay on Public Works	--	100.00	100.00	1000.00
01 Office Buildings	--	100.00	100.00	1000.00
051 Construction	--	100.00	100.00	1000.00
01 Construction of Building (EO)	--	100.00	100.00	1000.00
53 Major Works	--	100.00	100.00	1000.00