



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

**Demand No. 07 SETTLEMENT AND LAND RECORDS**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2293.50</b>	<b>20.00</b>	<b>2313.50</b>
<b>Total</b>	<b>2293.50</b>	<b>20.00</b>	<b>2313.50</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 07 (Revenue &amp; Capital)</b> [ 2029, 2071, 4059]	<b>1374.83</b>	<b>2168.25</b>	<b>2168.25</b>	<b>2313.50</b>
<b>Total Revenue Expenditure</b>	<b>1374.83</b>	<b>2118.25</b>	<b>2118.25</b>	<b>2293.50</b>
<b>2029 Land Revenue</b>	<b>1374.83</b>	<b>2118.25</b>	<b>2118.25</b>	<b>1926.70</b>
<b>102 Survey and Settlement Operations</b>	<b>1375.55</b>	<b>2118.25</b>	<b>2118.25</b>	<b>1926.70</b>
<b>01 Survey and Settlement Operation in Goa</b>	<b>1038.60</b>	<b>1284.00</b>	<b>1284.00</b>	<b>1145.90</b>
01 Salaries	1020.05	1250.00	1250.00	1110.40
02 Wages	--	4.00	4.00	2.00
11 Domestic travel expenses	1.18	2.00	2.00	2.00
13 Office expenses	16.11	23.00	23.00	22.50
14 Rents, Rates, Taxes	1.12	2.00	2.00	3.00
26 Advertising and Publicity	0.14	2.00	2.00	5.00
27 Minor Works	--	1.00	1.00	1.00
<b>02 Cadastral Survey</b>	<b>68.78</b>	<b>129.00</b>	<b>129.00</b>	<b>123.40</b>
01 Salaries	60.49	99.00	99.00	102.40
02 Wages	2.45	4.00	4.00	10.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	5.84	25.00	25.00	10.00
<b>03 Computerisation and Updating of Land Records</b>	<b>30.14</b>	<b>50.00</b>	<b>50.00</b>	<b>40.00</b>
13 Office expenses	23.44	30.00	30.00	30.00
50 Other charges	6.70	20.00	20.00	10.00
<b>04 City Survey</b>	<b>218.85</b>	<b>338.25</b>	<b>338.25</b>	<b>256.40</b>
01 Salaries	218.85	335.00	335.00	254.40
02 Wages	--	0.50	0.50	0.50
11 Domestic travel expenses	--	1.00	1.00	0.50

**Demand No. 07 SETTLEMENT AND LAND RECORDS**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	0.50	0.50	0.50
14 Rents, Rates, Taxes	--	1.25	1.25	0.50
<b>05 Online updation of Land Records (A)</b>	<b>5.67</b>	<b>15.00</b>	<b>15.00</b>	<b>40.00</b>
50 Other charges	5.67	15.00	15.00	40.00
<b>06 Modern equipment for Survey and Settlement Opeartion (A)</b>	<b>--</b>	<b>4.00</b>	<b>4.00</b>	<b>10.00</b>
50 Other charges	--	4.00	4.00	10.00
<b>07 Upgradation of Standards of Administration</b>	<b>0.76</b>	<b>30.00</b>	<b>30.00</b>	<b>45.00</b>
50 Other charges	0.76	30.00	30.00	45.00
<b>08 Strengthening of Revenue Admn.&amp; Updating of Land Records (A)</b>	<b>2.89</b>	<b>5.00</b>	<b>5.00</b>	<b>50.00</b>
50 Other charges	2.89	5.00	5.00	50.00
<b>09 Demarcation and Survey of Cumeri Cultivation</b>	<b>9.86</b>	<b>20.00</b>	<b>20.00</b>	<b>15.00</b>
50 Other charges	9.86	20.00	20.00	15.00
<b>10 National Land Records Modernization Programme (NLRMP) (A).</b>	<b>--</b>	<b>242.00</b>	<b>242.00</b>	<b>200.00</b>
13 Office expenses	--	150.00	150.00	25.00
27 Minor Works	--	60.00	60.00	75.00
50 Other charges	--	32.00	32.00	100.00
<b>11 Training &amp; Capacity Building</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
11 Domestic travel expenses	--	1.00	1.00	1.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.72</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Deduct - Recoveries of overpayment of previous year</b>	<b>-0.72</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Salaries	-0.72	--	--	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>366.80</b>
<b>01 Civil</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>366.80</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>366.80</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>366.80</b>
01 Salaries	--	--	--	366.80

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
<b>Total Capital Expenditure</b>	--	50.00	50.00	20.00
<b>4059 Capital Outlay on Public Works</b>	--	50.00	50.00	20.00
<b>01 Office Buildings</b>	--	50.00	50.00	20.00
<b>051 Construction</b>	--	50.00	50.00	20.00
<b>01 Building (Land Survey)</b>	--	50.00	50.00	20.00
53 Major Works	--	50.00	50.00	20.00