



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	647.10	--	647.10
Total	647.10	--	647.10

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 09 (Revenue & Capital) [2054, 2071]	459.25	586.30	586.30	647.10
Total Revenue Expenditure	459.25	586.30	586.30	647.10
2054 Treasury and Accounts Administration	459.25	586.30	586.30	521.10
095 Directorate of Accounts and Treasuries	459.25	586.30	586.30	521.10
01 Directorate of Accounts (South Goa)	459.25	586.30	586.30	521.10
01 Salaries	449.27	570.00	570.00	504.00
11 Domestic travel expenses	0.87	0.50	0.50	0.60
13 Office expenses	8.48	15.00	15.00	15.00
14 Rents, Rates, Taxes	0.63	0.80	0.80	1.50
2071 Pensions and Other Retirement Benefits	--	--	--	126.00
01 Civil	--	--	--	126.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	126.00
01 Defined Contribution Pension Scheme	--	--	--	126.00
01 Salaries	--	--	--	126.00