



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

**Demand No. 10 NOTARY SERVICES**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1540.20</b>	<b>20.00</b>	<b>1560.20</b>
<b>Total</b>	<b>1540.20</b>	<b>20.00</b>	<b>1560.20</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 10 (Revenue &amp; Capital)</b> [ 2030, 2071, 4059]	<b>1071.93</b>	<b>1558.00</b>	<b>1558.00</b>	<b>1560.20</b>
<b>Total Revenue Expenditure</b>	<b>1071.93</b>	<b>1458.00</b>	<b>1458.00</b>	<b>1540.20</b>
<b>2030 Stamps and Registration</b>	<b>1071.93</b>	<b>1458.00</b>	<b>1458.00</b>	<b>1290.20</b>
<b>03 Registration</b>	<b>1071.93</b>	<b>1458.00</b>	<b>1458.00</b>	<b>1290.20</b>
<b>001 Direction and Administration</b>	<b>1071.93</b>	<b>1458.00</b>	<b>1458.00</b>	<b>1290.20</b>
<b>01 Superintendence</b>	<b>408.35</b>	<b>444.00</b>	<b>444.00</b>	<b>439.00</b>
01 Salaries	273.34	350.00	350.00	280.00
02 Wages	0.36	1.00	1.00	1.00
11 Domestic travel expenses	0.25	2.00	2.00	1.00
13 Office expenses	125.43	80.00	80.00	140.00
14 Rents, Rates, Taxes	--	3.00	3.00	2.00
20 Other Administrative Expenses	--	0.50	0.50	0.50
21 Supplies and Materials	--	1.50	1.50	1.00
24 POL	0.05	1.50	1.50	1.00
26 Advertising and Publicity	--	1.00	1.00	0.50
27 Minor Works	--	3.00	3.00	2.00
28 Professional Services	8.92	0.50	0.50	10.00
<b>02 District Charges</b>	<b>649.52</b>	<b>889.00</b>	<b>889.00</b>	<b>771.20</b>
01 Salaries	603.45	850.00	850.00	720.00
02 Wages	1.33	3.00	3.00	2.00
11 Domestic travel expenses	0.05	0.80	0.80	0.50
13 Office expenses	38.69	25.00	25.00	40.00
14 Rents, Rates, Taxes	6.00	6.00	6.00	6.00
21 Supplies and Materials	--	0.10	0.10	0.10
26 Advertising and Publicity	--	0.10	0.10	0.10

## Demand No. 10 NOTARY SERVICES

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	4.00	4.00	2.50
<b>03 Digitization of Microfilm Images</b>	<b>14.06</b>	<b>125.00</b>	<b>125.00</b>	<b>80.00</b>
13 Office expenses	14.06	100.00	100.00	60.00
28 Professional Services	--	25.00	25.00	20.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>01 Recoveries of overpayment of previous year</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Salaries	--	--	--	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>250.00</b>
<b>01 Civil</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>250.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>250.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>250.00</b>
01 Salaries	--	--	--	250.00
<b>Total Capital Expenditure</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>20.00</b>
<b>4059 Capital Outlay on Public Works</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>20.00</b>
<b>01 Office Buildings</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>20.00</b>
<b>051 Construction</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>20.00</b>
<b>01 Building (Notary Services)</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>20.00</b>
53 Major Works	--	100.00	100.00	20.00