



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 12 COMMERCIAL TAXES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5709.92	1300.00	7009.92
Total	5709.92	1300.00	7009.92

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 12 (Revenue & Capital) [2040, 2043, 2045, 2071, 4059]	3321.43	5964.48	5964.48	7009.92
Total Revenue Expenditure	2915.86	5164.48	5164.48	5709.92
2040 Taxes on Sales, Trade, etc.	2799.73	4749.35	4749.35	4505.39
001 Direction and Administration	1688.46	2588.87	2588.87	2433.34
01 Office of the Commissioner of Sales Tax	1218.99	2320.73	2320.73	1917.80
01 Salaries	1154.07	2006.70	2006.70	1805.60
02 Wages	--	2.00	2.00	1.00
03 Overtime Allowance	--	0.01	0.01	0.10
11 Domestic travel expenses	4.14	5.00	5.00	5.00
13 Office expenses	59.25	297.00	297.00	101.00
20 Other Administrative Expenses	--	0.01	0.01	0.10
21 Supplies and Materials	--	0.01	0.01	0.10
26 Advertising and Publicity	0.76	1.80	1.80	1.80
27 Minor Works	--	0.10	0.10	0.10
28 Professional Services	0.77	0.10	0.10	1.00
50 Other charges	--	8.00	8.00	2.00
04 Goods & Service Tax Network	469.47	268.14	268.14	515.54
11 Domestic travel expenses	--	5.00	5.00	2.50
12 Foreign travel expenses	--	0.10	0.10	1.00
13 Office expenses	467.63	260.00	260.00	500.00
16 Publications	--	0.01	0.01	0.01
20 Other Administrative Expenses	--	0.01	0.01	0.01
26 Advertising and Publicity	1.84	3.00	3.00	2.00
28 Professional Services	--	0.01	0.01	0.01

Demand No. 12 COMMERCIAL TAXES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
41 Secret service expenditure	--	--	--	10.00
50 Other charges	--	0.01	0.01	0.01
101 Collection Charges	1111.27	2160.48	2160.48	2072.05
01 District Establishemnt	1111.27	2160.48	2160.48	2072.05
01 Salaries	981.62	2000.00	2000.00	1800.00
03 Overtime Allowance	0.07	0.01	0.01	0.50
11 Domestic travel expenses	0.57	0.05	0.05	1.50
13 Office expenses	87.28	100.00	100.00	100.00
14 Rents, Rates, Taxes	41.73	60.00	60.00	70.00
16 Publications	--	0.01	0.01	0.01
26 Advertising and Publicity	--	0.01	0.01	0.01
27 Minor Works	--	0.10	0.10	0.01
28 Professional Services	--	0.10	0.10	0.01
30 Other contractual Services	--	0.10	0.10	100.00
50 Other charges	--	0.10	0.10	0.01
2043 Collection Charges under State Goods & Services Tax	--	.03	0.03	.03
001 Direction and Administration	--	0.02	0.02	0.02
01 Office of Commercial Taxes	--	0.02	0.02	0.02
01 Salaries	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01
101 Collection Charges	--	0.01	0.01	0.01
01 Goods and Service Tax	--	0.01	0.01	0.01
50 Other charges	--	0.01	0.01	0.01
2045 Other Taxes and Duties on Commodities and Services	116.13	415.10	415.10	243.10
101 Collection Charges-Entertainment Tax	116.13	415.10	415.10	243.10
01 Office of the Commissioner of Sales Tax	116.13	415.10	415.10	243.10
01 Salaries	115.13	410.00	410.00	240.00
11 Domestic travel expenses	1.00	2.00	2.00	2.00
13 Office expenses	--	3.00	3.00	1.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	Total
2	3	4	5	5
33 Subsidies	--	0.10	0.10	0.10
2071 Pensions and Other Retirement Benefits	--	--	--	961.40
01 Civil	--	--	--	961.40
117 Government Contribution for Defined Contribution Scheme	--	--	--	961.40
01 Defined Contribution Pension Scheme	--	--	--	961.40
01 Salaries	--	--	--	961.40
Total Capital Expenditure	405.57	800.00	800.00	1300.00
4059 Capital Outlay on Public Works	405.57	800.00	800.00	1300.00
01 Office Buildings	405.57	800.00	800.00	1300.00
051 Construction	405.57	800.00	800.00	1300.00
01 Construction of Office Complex for CCT at Altinho	0.38	500.00	500.00	1000.00
53 Major Works	0.38	500.00	500.00	1000.00
02 Acquisition/Construction of Office Premises for various Ward Offices of CCT.	405.19	300.00	300.00	300.00
53 Major Works	405.19	300.00	300.00	300.00