



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 14 GOA SADAN

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	647.20	--	647.20
Total	647.20	--	647.20

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 14 (Revenue & Capital) [2052, 2070, 2071]	455.69	619.20	619.20	647.20
Total Revenue Expenditure	455.69	619.20	619.20	647.20
2052 Secretariat -General Services	54.63	73.10	73.10	67.10
090 Secretariat	54.63	73.10	73.10	67.10
01 Resident Commissioner's Office, New Delhi	54.63	73.10	73.10	67.10
01 Salaries	46.74	63.00	63.00	56.00
03 Overtime Allowance	0.08	0.10	0.10	0.10
11 Domestic travel expenses	7.57	7.00	7.00	8.00
27 Minor Works	0.24	3.00	3.00	3.00
2070 Other Administrative Services	401.06	546.10	546.10	518.10
115 Guest Houses, Government Hostels, etc.	401.06	546.10	546.10	518.10
01 Goa Government Guest House, New Delhi	288.48	346.10	346.10	368.10
01 Salaries	178.54	220.00	220.00	192.00
02 Wages	3.19	4.00	4.00	4.00
03 Overtime Allowance	0.54	1.10	1.10	1.10
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	105.92	120.00	120.00	120.00
20 Other Administrative Expenses	--	--	--	--
50 Other charges	0.29	--	--	50.00
02 Goa Niwas, Chanakyapuri, New Delhi	112.58	200.00	200.00	150.00
13 Office expenses	112.58	200.00	200.00	150.00
2071 Pensions and Other Retirement Benefits	--	--	--	62.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
01 Civil	--	--	--	62.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	62.00
01 Defined Contribution Pension Scheme	--	--	--	62.00
01 Salaries	--	--	--	62.00