



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

**Demand No. 17 POLICE**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	65608.96	3868.00	69476.96
<b>Total</b>	65608.96	3868.00	69476.96

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 17 (Revenue &amp; Capital)</b> [ 2055, 2071, 3055, 4055]	53674.79	62628.93	62628.93	69476.96
<b>Total Revenue Expenditure</b>	53578.31	61128.93	61128.93	65608.96
<b>2055 Police</b>	53476.73	60323.93	60323.93	53920.29
<b>001 Direction and Administration</b>	753.24	826.01	826.01	709.14
<b>01 Direction</b>	753.24	826.01	826.01	709.14
01 Salaries	747.54	820.00	820.00	703.13
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	3.00	4.00	4.00	4.00
12 Foreign travel expenses	--	0.01	0.01	0.01
13 Office expenses	0.79	1.00	1.00	1.00
24 POL	1.91	1.00	1.00	1.00
<b>003 Education and Training</b>	182.22	221.54	221.54	201.00
<b>01 Training Programme</b>	179.38	211.54	211.54	199.00
01 Salaries	171.44	200.00	200.00	188.00
05 Rewards	--	1.00	1.00	0.50
11 Domestic travel expenses	0.46	0.50	0.50	1.00
13 Office expenses	6.50	8.00	8.00	7.50
24 POL	0.98	2.00	2.00	2.00
26 Advertising and Publicity	--	0.01	0.01	--
27 Minor Works	--	0.01	0.01	--
28 Professional Services	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
<b>02 Yoga Training for Police Personnel (A)</b>	2.84	10.00	10.00	2.00
50 Other charges	2.84	10.00	10.00	2.00

## Demand No. 17 POLICE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
<b>101 Criminal Investigation and Vigilance</b>	<b>5480.30</b>	<b>6227.07</b>	<b>6227.07</b>	<b>5428.03</b>
<b>01 Criminal Investigation Department</b>	<b>4899.65</b>	<b>5061.66</b>	<b>5061.66</b>	<b>4765.91</b>
01 Salaries	4796.99	4900.00	4900.00	4200.00
02 Wages	0.50	0.50	0.50	0.50
05 Rewards	2.55	2.80	2.80	2.80
11 Domestic travel expenses	18.54	15.00	15.00	25.00
13 Office expenses	54.51	100.00	100.00	450.00
16 Publications	--	0.01	0.01	0.01
20 Other Administrative Expenses	0.43	1.00	1.00	1.00
21 Supplies and Materials	0.75	0.50	0.50	50.00
24 POL	0.42	0.10	0.10	0.10
25 Clothing and Tentage	--	0.10	0.10	--
26 Advertising and Publicity	1.86	1.50	1.50	1.50
27 Minor Works	--	0.10	0.10	--
28 Professional Services	23.10	40.00	40.00	30.00
50 Other charges	--	0.05	0.05	5.00
<b>02 Registration and Surveillance of Foreigners</b>	<b>280.62</b>	<b>337.71</b>	<b>337.71</b>	<b>282.52</b>
01 Salaries	279.06	335.00	335.00	280.00
05 Rewards	--	0.20	0.20	0.01
11 Domestic travel expenses	0.05	0.01	0.01	0.01
13 Office expenses	1.51	2.50	2.50	2.50
<b>03 Crime and Criminal Tracking Network &amp; System</b>	<b>300.00</b>	<b>300.10</b>	<b>300.10</b>	<b>--</b>
31 Grant-in-aid	--	0.10	0.10	--
50 Other charges	300.00	300.00	300.00	--
<b>04 Centralise Monitoring System (CMS) Project</b>	<b>--</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>
13 Office expenses	--	125.00	125.00	125.00
<b>05 Art Cyber Crime Laboratory</b>	<b>--</b>	<b>240.00</b>	<b>240.00</b>	<b>240.00</b>
50 Other charges	--	240.00	240.00	240.00
<b>06 Cyber Crime Prevention against Women and Child (A)</b>	<b>0.03</b>	<b>162.60</b>	<b>162.60</b>	<b>14.60</b>

## Demand No. 17 POLICE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	0.03	162.60	162.60	14.60
<b>109 District Police</b>	<b>33412.38</b>	<b>37449.01</b>	<b>37449.01</b>	<b>34228.96</b>
<b>01 Police Force</b>	<b>33412.38</b>	<b>37449.01</b>	<b>37449.01</b>	<b>34046.96</b>
01 Salaries	30533.04	34000.00	34000.00	28706.45
02 Wages	21.02	30.00	30.00	30.00
03 Overtime Allowance	--	0.01	0.01	0.01
05 Rewards	9.37	9.00	9.00	29.00
11 Domestic travel expenses	174.50	140.00	140.00	200.00
13 Office expenses	1447.11	1100.00	1100.00	1500.00
14 Rents, Rates, Taxes	5.95	10.00	10.00	7.50
20 Other Administrative Expenses	1.29	3.00	3.00	2.00
21 Supplies and Materials	4.11	10.00	10.00	500.00
22 Arms and Ammunition	118.28	250.00	250.00	250.00
24 POL	510.61	580.00	580.00	550.00
26 Advertising and Publicity	47.63	25.00	25.00	50.00
27 Minor Works	292.44	480.00	480.00	500.00
31 Grant-in-aid	1.57	2.00	2.00	2.00
41 Secret service expenditure	20.00	10.00	10.00	20.00
50 Other charges	225.46	800.00	800.00	1700.00
<b>02 Women Help Desks (Nirbhaya Fund)</b>	--	--	--	<b>43.00</b>
13 Office expenses	--	--	--	39.50
21 Supplies and Materials	--	--	--	0.50
26 Advertising and Publicity	--	--	--	1.00
28 Professional Services	--	--	--	1.00
50 Other charges	--	--	--	1.00
<b>03 Anti Human Trafficking Units (Nirbhaya Fund)</b>	--	--	--	<b>24.00</b>
13 Office expenses	--	--	--	21.50
21 Supplies and Materials	--	--	--	0.50
26 Advertising and Publicity	--	--	--	1.00
50 Other charges	--	--	--	1.00
<b>04 Spectrum Charges</b>	--	--	--	<b>115.00</b>

## Demand No. 17 POLICE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	115.00
<b>113 Welfare of Police Personnel</b>	<b>49.23</b>	<b>273.70</b>	<b>273.70</b>	<b>250.03</b>
<b>01 Hospital Charges</b>	<b>49.23</b>	<b>173.70</b>	<b>173.70</b>	<b>150.03</b>
01 Salaries	44.41	93.00	93.00	70.00
03 Overtime Allowance	--	0.10	0.10	0.01
11 Domestic travel expenses	--	0.10	0.10	0.01
13 Office expenses	0.47	0.50	0.50	0.01
21 Supplies and Materials	4.35	80.00	80.00	80.00
<b>02 Grants for Police Society</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
31 Grant-in-aid	--	100.00	100.00	100.00
<b>115 Modernisation of Police Force</b>	<b>86.74</b>	<b>280.00</b>	<b>280.00</b>	<b>280.00</b>
<b>01 Modernisation of Police Force</b>	<b>86.74</b>	<b>280.00</b>	<b>280.00</b>	<b>280.00</b>
13 Office expenses	57.12	180.00	180.00	180.00
21 Supplies and Materials	4.39	50.00	50.00	50.00
22 Arms and Ammunition	25.23	50.00	50.00	50.00
<b>800 Other Expenditure</b>	<b>13558.73</b>	<b>15046.60</b>	<b>15046.60</b>	<b>12823.13</b>
<b>02 India Reserve Battalion</b>	<b>11475.15</b>	<b>11956.00</b>	<b>11956.00</b>	<b>9900.00</b>
01 Salaries	10937.81	11600.00	11600.00	9564.00
05 Rewards	2.54	3.00	3.00	3.00
11 Domestic travel expenses	430.38	60.00	60.00	110.00
13 Office expenses	56.29	100.00	100.00	75.00
20 Other Administrative Expenses	0.83	1.00	1.00	1.00
21 Supplies and Materials	24.52	45.00	45.00	--
22 Arms and Ammunition	--	120.00	120.00	120.00
24 POL	21.79	25.00	25.00	25.00
50 Other charges	0.99	2.00	2.00	2.00
<b>03 Coastal Security Police Force</b>	<b>1659.58</b>	<b>1842.10</b>	<b>1842.10</b>	<b>1709.13</b>
01 Salaries	1328.35	1500.00	1500.00	1357.03
11 Domestic travel expenses	6.52	8.00	8.00	8.00
13 Office expenses	280.48	290.00	290.00	300.00
24 POL	44.23	44.00	44.00	44.00

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	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	0.10	0.10	0.10
<b>04 Forensic Science Laboratory</b>	<b>202.60</b>	<b>918.50</b>	<b>918.50</b>	<b>884.00</b>
01 Salaries	163.70	290.00	290.00	240.00
02 Wages	5.38	10.00	10.00	10.00
11 Domestic travel expenses	7.61	7.00	7.00	7.00
13 Office expenses	21.08	50.00	50.00	15.00
21 Supplies and Materials	0.14	550.00	550.00	600.00
24 POL	3.65	4.00	4.00	4.00
26 Advertising and Publicity	0.69	2.50	2.50	3.00
50 Other charges	0.35	5.00	5.00	5.00
<b>05 Emergency Response System of State(A)</b>	<b>221.40</b>	<b>330.00</b>	<b>330.00</b>	<b>330.00</b>
50 Other charges	221.40	330.00	330.00	330.00
<b>06 Centralise Monitoring System (CMS) Project</b>	--	--	--	--
13 Office expenses	--	--	--	--
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-46.11</b>	--	--	--
<b>01 Recoveries of overpayment of previous year</b>	<b>-46.11</b>	--	--	--
01 Salaries	-46.04	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	-0.07	--	--	--
<b>2071 Pensions and Other Retirement Benefits</b>	--	--	--	<b>11328.65</b>
<b>01 Civil</b>	--	--	--	<b>11328.65</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	--	--	<b>11328.65</b>
<b>01 Defined Contribution Pension Scheme</b>	--	--	--	<b>11328.65</b>
01 Salaries	--	--	--	11328.65
<b>3055 Road Transport</b>	<b>101.58</b>	<b>805.00</b>	<b>805.00</b>	<b>360.02</b>
<b>003 Training</b>	<b>101.58</b>	<b>805.00</b>	<b>805.00</b>	<b>360.02</b>
<b>01 Road Safety Education and Training</b>	<b>32.79</b>	<b>605.00</b>	<b>605.00</b>	<b>360.00</b>
13 Office expenses	28.56	550.00	550.00	200.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	3.05	45.00	45.00	150.00
26 Advertising and Publicity	1.18	10.00	10.00	10.00
<b>02 Traffic Sentinel Scheme</b>	<b>68.79</b>	<b>200.00</b>	<b>200.00</b>	<b>0.02</b>
13 Office expenses	40.99	50.00	50.00	0.01
50 Other charges	27.80	150.00	150.00	0.01
<b>Total Capital Expenditure</b>	<b>96.48</b>	<b>1500.00</b>	<b>1500.00</b>	<b>3868.00</b>
<b>4055 Capital Outlay on Police</b>	<b>96.48</b>	<b>1500.00</b>	<b>1500.00</b>	<b>3868.00</b>
<b>211 Police Housing</b>	<b>43.06</b>	<b>400.00</b>	<b>400.00</b>	<b>500.00</b>
<b>02 Residential Quarters for Police Personel</b>	<b>43.06</b>	<b>400.00</b>	<b>400.00</b>	<b>500.00</b>
53 Major Works	43.06	400.00	400.00	500.00
<b>800 Other Expenditure</b>	<b>53.42</b>	<b>1100.00</b>	<b>1100.00</b>	<b>3368.00</b>
<b>03 Modernisation of Police Force (Highway Patrol)</b>	<b>4.65</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
51 Motor vehicles	--	--	--	--
53 Major Works	4.65	200.00	200.00	200.00
<b>04 Costal Security Police Force (A)</b>	<b>48.77</b>	<b>600.00</b>	<b>600.00</b>	<b>1200.00</b>
51 Motor vehicles	--	--	--	1000.00
53 Major Works	48.77	600.00	600.00	200.00
<b>06 Modernisation of Police Force (A)</b>	<b>--</b>	<b>300.00</b>	<b>300.00</b>	<b>1968.00</b>
53 Major Works	--	300.00	300.00	1968.00