



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 18 JAILS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2943.00	700.00	3643.00
Total	2943.00	700.00	3643.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 18 (Revenue & Capital) [2056, 2071, 4059]	1408.08	2814.41	2814.41	3643.00
Total Revenue Expenditure	1404.00	2114.41	2114.41	2943.00
2056 Jails	1404.00	2114.41	2114.41	2627.00
001 Direction and Administration	179.24	213.34	213.34	295.50
01 Superintendence	179.24	213.34	213.34	295.50
01 Salaries	109.31	108.61	108.61	168.00
11 Domestic travel expenses	--	0.26	0.26	3.00
12 Foreign travel expenses	--	--	--	1.00
13 Office expenses	12.03	4.47	4.47	20.00
26 Advertising and Publicity	--	--	--	2.50
28 Professional Services	--	--	--	1.00
50 Other charges	57.90	100.00	100.00	100.00
101 Jails	1201.21	1370.96	1370.96	1526.50
01 Central Jails	868.00	957.90	957.90	996.00
01 Salaries	589.98	700.00	700.00	680.00
02 Wages	27.96	13.46	13.46	40.00
11 Domestic travel expenses	--	--	--	1.00
13 Office expenses	54.90	44.44	44.44	75.00
50 Other charges	195.16	200.00	200.00	200.00
02 Other Jails	333.21	391.06	391.06	478.50
01 Salaries	311.98	371.66	371.66	400.00
02 Wages	2.36	1.98	1.98	7.50
11 Domestic travel expenses	--	--	--	1.00
13 Office expenses	13.36	11.57	11.57	20.00
50 Other charges	5.51	5.85	5.85	50.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
03 e-Prison project	--	22.00	22.00	52.00
50 Other charges	--	22.00	22.00	52.00
102 Jail Manufactures	0.62	0.11	0.11	25.00
01 Jail Manufactures	0.62	0.11	0.11	25.00
01 Salaries	--	--	--	16.00
02 Wages	0.62	0.11	0.11	2.50
11 Domestic travel expenses	--	--	--	0.50
13 Office expenses	--	--	--	4.50
21 Supplies and Materials	--	--	--	1.50
800 Other Expenditure	23.97	530.00	530.00	780.00
01 Modernisation of Prisons	10.80	380.00	380.00	630.00
Administration				
13 Office expenses	--	--	--	100.00
27 Minor Works	--	--	--	30.00
50 Other charges	10.80	380.00	380.00	500.00
03 Upgradation of Standards of	13.17	150.00	150.00	150.00
Administration				
13 Office expenses	13.17	130.00	130.00	130.00
27 Minor Works	--	20.00	20.00	20.00
911 Deduct - Recoveries of Overpayment	-1.04	--	--	--
01 Recoveries of overpayment of	-1.04	--	--	--
previous year				
01 Salaries	-1.04	--	--	--
2071 Pensions and Other Retirement	--	--	--	316.00
Benefits				
01 Civil	--	--	--	316.00
117 Government Contribution for Defined	--	--	--	316.00
Contribution Scheme				
01 Defined Contribution Pension Scheme	--	--	--	316.00
01 Salaries	--	--	--	316.00
Total Capital Expenditure	4.08	700.00	700.00	700.00
4059 Capital Outlay on Public Works	4.08	700.00	700.00	700.00
01 Office Buildings	4.08	700.00	700.00	700.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
051 Construction	--	500.00	500.00	500.00
02 Construction of new Central jail at Colvale, Bardez.	--	500.00	500.00	500.00
53 Major Works	--	500.00	500.00	500.00
800 Other Expenditure	4.08	200.00	200.00	200.00
01 Modernisation of Prison Administration	4.08	200.00	200.00	200.00
53 Major Works	4.08	200.00	200.00	200.00