



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5716.28	2300.10	8016.38
Total	5716.28	2300.10	8016.38

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 19 (Revenue & Capital) [2071, 2851, 2852, 4851, 6851]	3474.88	12330.03	12330.03	8016.38
Total Revenue Expenditure	1560.75	8199.93	8199.93	5716.28
2071 Pensions and Other Retirement Benefits	--	--	--	126.80
01 Civil	--	--	--	126.80
117 Government Contribution for Defined Contribution Scheme	--	--	--	126.80
01 Defined Contribution Pension Scheme	--	--	--	126.80
01 Salaries	--	--	--	126.80
2851 Village and Small Industries	1398.32	7909.38	7909.38	5184.83
001 Direction and Administration	198.64	493.85	493.85	260.20
01 Strengthening of Directorate	198.64	493.85	493.85	260.20
01 Salaries	140.28	235.00	235.00	169.60
03 Overtime Allowance	--	0.30	0.30	0.10
11 Domestic travel expenses	--	41.00	41.00	1.50
13 Office expenses	51.07	60.05	60.05	70.00
21 Supplies and Materials	--	2.00	2.00	1.00
26 Advertising and Publicity	0.04	42.50	42.50	2.00
27 Minor Works	--	3.00	3.00	1.00
28 Professional Services	1.31	100.00	100.00	5.00
50 Other charges	5.94	10.00	10.00	10.00
003 Training	--	103.20	103.20	34.57
05 Establishment of Field Testing Centre	--	0.05	0.05	0.01
31 Grant-in-aid	--	0.05	0.05	0.01
06 Udyami Mitra Scheme (A)	--	0.05	0.05	0.01
28 Professional Services	--	0.05	0.05	0.01

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
07 Prime Minister's Employment Generation Programme Scheme (A) (PMEGP)	--	2.00	2.00	2.00
26 Advertising and Publicity	--	1.50	1.50	1.50
28 Professional Services	--	0.50	0.50	0.50
08 Establishment of Entrepreneurship Development Institute at Assagao, Goa	--	50.00	50.00	0.50
31 Grant-in-aid	--	50.00	50.00	0.50
09 Modified Namak Mazdoor Awas Yojana (MNMA Y) Scheme (A)	--	0.05	0.05	0.05
33 Subsidies	--	0.05	0.05	0.05
10 Setting up of Gas Based Power Plant in the State (A)	--	0.05	0.05	--
32 Contributions	--	0.05	0.05	--
11 Zero Defect Zero Effect	--	51.00	51.00	32.00
11 Domestic travel expenses	--	3.00	3.00	1.00
26 Advertising and Publicity	--	3.00	3.00	1.00
28 Professional Services	--	25.00	25.00	20.00
50 Other charges	--	20.00	20.00	10.00
101 Industrial Estates	20.57	3805.00	3805.00	2852.00
01 Reimbursement of taxes to Village Panchayats/Municipalities	--	500.00	500.00	750.00
50 Other charges	--	500.00	500.00	750.00
02 Subsidy Scheme for Industrial/Investment Policy	20.57	3305.00	3305.00	2102.00
28 Professional Services	--	200.00	200.00	400.00
31 Grant-in-aid	--	200.00	200.00	50.00
32 Contributions	--	400.00	400.00	150.00
33 Subsidies	20.57	2500.00	2500.00	1500.00
50 Other charges	--	5.00	5.00	2.00
102 Small Scale Industries	--	--	--	--
03 Collection of Statistics and Small Scale Industries	--	--	--	--
01 Salaries	--	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
104 Handicrafts Industries	250.00	907.00	907.00	6.00
01 Exhibition	--	2.00	2.00	1.00
26 Advertising and Publicity	--	2.00	2.00	1.00
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
09 Contribution to Handicrafts Rural and Small Scale Industries by GHRSSIDC	250.00	905.00	905.00	5.00
31 Grant-in-aid	250.00	905.00	905.00	5.00
105 Khadi and Village Industries	154.22	300.00	300.00	270.50
01 Grants to the Goa Khadi & Village Industries Board(PL)	154.22	300.00	300.00	270.50
31 Grant-in-aid	154.22	260.00	260.00	260.00
33 Subsidies	--	18.30	18.30	10.00
50 Other charges	--	21.70	21.70	0.50
789 Special Component Plan for Scheduled Castes	--	139.28	139.28	25.00
01 Scheduled Castes Development Scheme	--	139.28	139.28	25.00
28 Professional Services	--	9.28	9.28	5.00
31 Grant-in-aid	--	80.00	80.00	10.00
33 Subsidies	--	50.00	50.00	10.00
796 Tribal Area Sub-Plan	165.95	557.00	557.00	240.00
01 Scheduled Tribe Development Scheme	165.95	557.00	557.00	240.00
28 Professional Services	--	57.00	57.00	20.00
31 Grant-in-aid	--	200.00	200.00	10.00
33 Subsidies	160.00	200.00	200.00	200.00
50 Other charges	5.95	100.00	100.00	10.00
800 Other Expenditure	608.94	1604.05	1604.05	1496.56
01 District Industries Centre	111.94	184.00	184.00	152.00
01 Salaries	109.00	160.00	160.00	144.00
11 Domestic travel expenses	2.94	3.00	3.00	3.00
13 Office expenses	--	15.00	15.00	3.00
26 Advertising and Publicity	--	3.00	3.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
28 Professional Services	--	3.00	3.00	1.00
02 Deen Dayal Swayamrojgar Yojana / Goa Youth Rojgar Yojana	--	0.05	0.05	0.01
32 Contributions	--	0.05	0.05	0.01
03 Setting up of Bio-Incubator	--	--	--	--
31 Grant-in-aid	--	--	--	--
09 Setting up of Special Industrial Zone	--	--	--	--
50 Other charges	--	--	--	--
22 Cluster Development Programme	--	301.00	301.00	301.00
31 Grant-in-aid	--	300.00	300.00	300.00
50 Other charges	--	1.00	1.00	1.00
25 Organising of Seminars/Workshop Training Programmes etc.	--	5.00	5.00	2.00
26 Advertising and Publicity	--	4.00	4.00	1.00
50 Other charges	--	1.00	1.00	1.00
26 Trade fair exhibition for Micro,Small and Medium Enterprises	--	400.00	400.00	250.00
50 Other charges	--	400.00	400.00	250.00
33 Entrepreneurship Development Programmes	3.00	5.00	5.00	40.00
28 Professional Services	3.00	5.00	5.00	40.00
42 Water Harvesting of Industrial Estates	--	11.00	11.00	1.00
27 Minor Works	--	0.50	0.50	--
32 Contributions	--	10.00	10.00	1.00
33 Subsidies	--	0.50	0.50	--
43 Gold and Jewellery Promotion Board	--	--	--	0.05
31 Grant-in-aid	--	--	--	0.05
44 Traditional Bakers and Salt Producers	--	10.00	10.00	0.50
31 Grant-in-aid	--	10.00	10.00	0.50
47 Goa Investment Promotion and Facilitation Board	494.00	688.00	688.00	550.00
31 Grant-in-aid	494.00	588.00	588.00	530.00
50 Other charges	--	100.00	100.00	20.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
48 Setting up of Sfurti Cluster	--	--	--	200.00
31 Grant-in-aid	--	--	--	200.00
2852 Industries	162.43	290.55	290.55	404.65
08 Consumer Industries	--	55.00	55.00	203.00
600 Others	--	55.00	55.00	203.00
01 Food Processing Industries (A).	--	50.00	50.00	200.00
26 Advertising and Publicity	--	--	--	10.00
28 Professional Services	--	--	--	5.00
31 Grant-in-aid	--	--	--	100.00
33 Subsidies	--	50.00	50.00	50.00
50 Other charges	--	--	--	35.00
03 Assistance for National Mission on Food Processing (A)	--	5.00	5.00	3.00
28 Professional Services	--	1.00	1.00	1.00
31 Grant-in-aid	--	4.00	4.00	2.00
80 General	162.43	235.55	235.55	201.65
001 Direction and Administration	162.43	235.55	235.55	201.65
01 Directorate of Industries	162.43	235.55	235.55	201.65
01 Salaries	162.06	220.00	220.00	193.60
11 Domestic travel expenses	0.37	2.00	2.00	1.00
12 Foreign travel expenses	--	0.05	0.05	0.05
13 Office expenses	--	5.00	5.00	2.50
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	0.50	0.50	0.50
26 Advertising and Publicity	--	1.00	1.00	1.00
27 Minor Works	--	3.00	3.00	1.00
28 Professional Services	--	3.00	3.00	1.00
Total Capital Expenditure	1914.13	4130.10	4130.10	2300.10
4851 Capital Outlay on Village and Small Industries	1674.13	3730.00	3730.00	1950.00
796 Tribal Area Sub Plan	--	5.00	5.00	5.00

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	Total	Total	Total	Total
1	2	3	4	5
01 Scheduled Tribe Development Scheme	--	5.00	5.00	5.00
54 Investments	--	5.00	5.00	5.00
800 Other Expenditure	1674.13	3725.00	3725.00	1945.00
01 Strengthening of Directorate	--	300.00	300.00	20.00
53 Major Works	--	300.00	300.00	20.00
02 Land Acquisition for Industrial Estate Phase-II	924.13	925.00	925.00	925.00
60 Other capital expenditure	924.13	925.00	925.00	925.00
05 Industrial Development Corporation Infrastructure	750.00	2500.00	2500.00	1000.00
60 Other capital expenditure	750.00	2500.00	2500.00	1000.00
6851 Loans for Village and Small Industries	240.00	400.10	400.10	350.10
102 Small Scale Industries	--	0.10	0.10	0.10
04 Loans for Sick Industrial Units Revival & Rehabilitation Scheme	--	0.05	0.05	0.05
55 Loans and advances	--	0.05	0.05	0.05
05 Loans for MSMEs & other institution for Dev. & application of new technology	--	0.05	0.05	0.05
55 Loans and advances	--	0.05	0.05	0.05
789 Special Component Plan for Scheduled Castes	--	100.00	100.00	50.00
01 S.C. Development Scheme	--	100.00	100.00	50.00
55 Loans and advances	--	100.00	100.00	50.00
796 Tribal Area Sub-Plan	240.00	300.00	300.00	300.00
01 Scheduled Tribe Development Scheme	240.00	300.00	300.00	300.00
55 Loans and advances	240.00	300.00	300.00	300.00