



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - II**

**MARCH, 2021**

Demand No. 20 PRINTING AND STATIONERY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1495.70	60.00	1555.70
<b>Total</b>	<b>1495.70</b>	<b>60.00</b>	<b>1555.70</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 20 (Revenue &amp; Capital)</b> [ 2058, 2071, 4058]	<b>1195.99</b>	<b>1479.70</b>	<b>1479.70</b>	<b>1555.70</b>
<b>Total Revenue Expenditure</b>	<b>1096.16</b>	<b>1399.70</b>	<b>1399.70</b>	<b>1495.70</b>
<b>2058 Stationery and Printing</b>	<b>1096.16</b>	<b>1399.70</b>	<b>1399.70</b>	<b>1265.70</b>
<b>001 Direction and Administration</b>	<b>331.96</b>	<b>450.50</b>	<b>450.50</b>	<b>423.50</b>
<b>01 Direction</b>	<b>331.96</b>	<b>450.50</b>	<b>450.50</b>	<b>423.50</b>
01 Salaries	266.37	350.00	350.00	320.00
02 Wages	30.33	40.00	40.00	40.00
03 Overtime Allowance	--	0.50	0.50	0.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	32.00	45.00	45.00	45.00
26 Advertising and Publicity	0.13	2.50	2.50	2.00
27 Minor Works	--	6.00	6.00	10.00
28 Professional Services	--	1.00	1.00	0.50
50 Other charges	3.13	5.00	5.00	5.00
<b>101 Purchase and Supply of Stationery Stores</b>	<b>105.74</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>01 Purchase of Stationery Stores</b>	<b>105.74</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
21 Supplies and Materials	105.74	200.00	200.00	200.00
<b>103 Government Presses</b>	<b>658.46</b>	<b>749.20</b>	<b>749.20</b>	<b>642.20</b>
<b>01 Government Printing Press</b>	<b>658.46</b>	<b>749.20</b>	<b>749.20</b>	<b>642.20</b>
01 Salaries	631.41	700.00	700.00	600.00
03 Overtime Allowance	--	10.00	10.00	3.00
11 Domestic travel expenses	0.07	0.20	0.20	0.20
21 Supplies and Materials	23.41	35.00	35.00	35.00
34 Scholarships/Stipend	3.57	4.00	4.00	4.00

## Demand No. 20 PRINTING AND STATIONERY

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
2071 Pensions and Other Retirement Benefits	--	--	--	230.00
01 Civil	--	--	--	230.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	230.00
01 Defined Contribution Pension Scheme	--	--	--	230.00
01 Salaries	--	--	--	230.00
<b>Total Capital Expenditure</b>	<b>99.83</b>	<b>80.00</b>	<b>80.00</b>	<b>60.00</b>
4058 Capital Outlay on Stationery and Printing	99.83	80.00	80.00	60.00
103 Government Presses	99.83	80.00	80.00	60.00
01 Machinery and Equipment	99.83	80.00	80.00	60.00
52 Machinery and equipment	99.83	80.00	80.00	60.00