



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	791.00	--	791.00
Total	791.00	--	791.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 22 (Revenue & Capital) [2070, 2071]	569.92	833.00	833.00	791.00
Total Revenue Expenditure	569.92	833.00	833.00	791.00
2070 Other Administrative Services	569.92	833.00	833.00	663.00
104 Vigilance	432.47	493.00	493.00	451.00
01 Directorate of Vigilance	432.47	493.00	493.00	451.00
01 Salaries	378.70	421.00	421.00	360.00
02 Wages	1.29	2.00	2.00	2.00
05 Rewards	--	1.00	1.00	1.00
11 Domestic travel expenses	1.69	6.00	6.00	3.00
13 Office expenses	33.11	30.00	30.00	40.00
14 Rents, Rates, Taxes	--	8.00	8.00	19.50
26 Advertising and Publicity	--	1.00	1.00	1.00
28 Professional Services	4.89	10.00	10.00	7.50
41 Secret service expenditure	1.00	2.00	2.00	2.00
50 Other charges	11.79	12.00	12.00	15.00
800 Other Expenditure	137.45	340.00	340.00	212.00
01 Establishment of Lokayukta	127.84	238.00	238.00	158.00
01 Salaries	106.75	180.00	180.00	120.00
02 Wages	6.98	10.00	10.00	7.50
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	9.06	30.00	30.00	20.00
20 Other Administrative Expenses	4.62	15.00	15.00	7.50
26 Advertising and Publicity	0.43	2.00	2.00	2.00
02 Special Squads	9.61	102.00	102.00	54.00
01 Salaries	9.61	60.00	60.00	32.00

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	--	10.00	10.00	5.00
13 Office expenses	--	30.00	30.00	15.00
50 Other charges	--	2.00	2.00	2.00
2071 Pensions and Other Retirement Benefits	--	--	--	128.00
01 Civil	--	--	--	128.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	128.00
01 Defined Contribution Pension Scheme	--	--	--	128.00
01 Salaries	--	--	--	128.00