



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 24 ENVIRONMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3002.00	--	3002.00
Total	3002.00	--	3002.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 24 (Revenue & Capital) [2071, 3435]	2269.73	4056.00	4056.00	3002.00
Total Revenue Expenditure	2269.73	4056.00	4056.00	3002.00
2071 Pensions and Other Retirement Benefits	--	--	--	54.00
01 Civil	--	--	--	54.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	54.00
01 Defined Contribution Pension Scheme	--	--	--	54.00
01 Salaries	--	--	--	54.00
3435 Ecology and Environment	2269.73	4056.00	4056.00	2948.00
60 Others	2269.73	4056.00	4056.00	2948.00
796 Tribal Area Sub Plan	--	5.00	5.00	5.00
01 Scheduled Tribes Development Scheme	--	5.00	5.00	5.00
31 Grant-in-aid	--	5.00	5.00	5.00
800 Other Expenditure	2269.73	4051.00	4051.00	2943.00
01 Environment Programme including control of Air & Water Pollution	2177.75	641.00	641.00	748.00
01 Salaries	72.09	270.00	270.00	216.00
11 Domestic travel expenses	2.96	2.00	2.00	3.00
12 Foreign travel expenses	--	2.00	2.00	2.00
13 Office expenses	5.47	50.00	50.00	10.00
26 Advertising and Publicity	0.97	4.00	4.00	4.00
28 Professional Services	1.12	13.00	13.00	13.00
31 Grant-in-aid	541.93	200.00	200.00	300.00
50 Other charges	1553.21	100.00	100.00	200.00

Demand No. 24 ENVIRONMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
02 Integrated Coastal Zone Management Project (ICZMP)	--	300.00	300.00	300.00
31 Grant-in-aid	--	300.00	300.00	300.00
03 Dev. of Wadas with proper sanitation/road & Infrastructure	--	100.00	100.00	90.00
31 Grant-in-aid	--	100.00	100.00	90.00
04 Water Supply Scheme for small/remote pollution affected wadas	--	10.00	10.00	5.00
31 Grant-in-aid	--	10.00	10.00	5.00
05 Survey and Inquiry of CRZ Area	91.98	300.00	300.00	250.00
28 Professional Services	91.98	200.00	200.00	200.00
31 Grant-in-aid	--	100.00	100.00	50.00
06 Management of Solid Waste & Other Wastes in Goa	--	1500.00	1500.00	100.00
31 Grant-in-aid	--	1500.00	1500.00	100.00
50 Other charges	--	--	--	--
07 Support Science Seminar and Research on Rivers and Water Bodies	--	50.00	50.00	50.00
50 Other charges	--	50.00	50.00	50.00
08 Formation of Goa State Biodiversity Board	--	500.00	500.00	800.00
31 Grant-in-aid	--	500.00	500.00	800.00
09 State Action Plan on Climate Change	--	150.00	150.00	100.00
31 Grant-in-aid	--	150.00	150.00	100.00
10 Goa State Wetland Authority	--	150.00	150.00	100.00
31 Grant-in-aid	--	150.00	150.00	100.00
11 Establishment of Goa State Pollution Control Board	--	150.00	150.00	200.00
31 Grant-in-aid	--	150.00	150.00	200.00
12 Formation of Goa- SEAC	--	200.00	200.00	150.00
31 Grant-in-aid	--	200.00	200.00	150.00
13 Setting up of Sfurti Cluster	--	--	--	50.00
31 Grant-in-aid	--	--	--	50.00