



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3037.93	--	3037.93
Total	3037.93	--	3037.93

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 25 (Revenue & Capital) [2070, 2071]	2588.65	2399.03	2399.03	3037.93
Total Revenue Expenditure	2588.65	2399.03	2399.03	3037.93
2070 Other Administrative Services	2588.65	2399.03	2399.03	2993.93
106 Civil Defence	81.19	102.60	102.60	91.60
01 Directorate of Civil Defence	81.19	102.60	102.60	91.60
01 Salaries	80.91	100.00	100.00	88.00
05 Rewards	0.05	0.10	0.10	0.10
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	0.23	1.00	1.00	2.00
50 Other charges	--	0.50	0.50	0.50
107 Home Guards	2507.46	2296.43	2296.43	2902.33
01 Home Guards	2507.46	2296.43	2296.43	2902.33
01 Salaries	36.20	85.00	85.00	88.00
05 Rewards	0.04	0.10	0.10	0.10
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	0.96	10.00	10.00	10.00
26 Advertising and Publicity	--	0.10	0.10	3.00
31 Grant-in-aid	--	0.23	0.23	0.23
50 Other charges	2470.26	2200.00	2200.00	2800.00
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
2071 Pensions and Other Retirement Benefits	--	--	--	44.00
01 Civil	--	--	--	44.00

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
117 Government Contribution for Defined Contribution Scheme	--	--	--	44.00
01 Defined Contribution Pension Scheme	--	--	--	44.00
01 Salaries	--	--	--	44.00