



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 26 FIRE AND EMERGENCY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5257.50	4500.00	9757.50
Total	5257.50	4500.00	9757.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 26 (Revenue & Capital) [2070, 2071, 4059, 4070]	4945.84	9038.10	9038.10	9757.50
Total Revenue Expenditure	4313.79	4988.10	4988.10	5257.50
2070 Other Administrative Services	4313.79	4988.10	4988.10	4277.50
108 Fire Protection and Control	4316.13	4988.10	4988.10	4277.50
01 Fire Services	4316.13	4875.10	4875.10	4217.50
01 Salaries	4086.29	4561.00	4561.00	3920.00
02 Wages	31.04	46.00	46.00	7.00
05 Rewards	0.35	1.50	1.50	2.00
11 Domestic travel expenses	12.79	16.00	16.00	13.00
13 Office expenses	64.24	85.00	85.00	75.00
20 Other Administrative Expenses	0.72	3.50	3.50	2.50
21 Supplies and Materials	54.56	68.00	68.00	58.00
24 POL	64.58	78.00	78.00	65.00
26 Advertising and Publicity	1.31	10.50	10.50	5.00
27 Minor Works	--	5.50	5.50	5.00
50 Other charges	0.25	0.10	0.10	65.00
05 Ex-gratia payment to Fire Personnel	--	5.00	5.00	5.00
05 Rewards	--	5.00	5.00	5.00
06 Project Safe Goa	--	40.00	40.00	5.00
13 Office expenses	--	40.00	40.00	5.00
07 State Disaster Response Force	--	68.00	68.00	50.00
13 Office expenses	--	10.00	10.00	5.00
21 Supplies and Materials	--	30.00	30.00	25.00
50 Other charges	--	28.00	28.00	20.00
911 Deduct - Recoveries of Overpayment	-2.34	--	--	--

Demand No. 26 FIRE AND EMERGENCY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
01 Recoveries of overpayment of previous year	-2.34	--	--	--
01 Salaries	-2.34	--	--	--
2071 Pensions and Other Retirement Benefits	--	--	--	980.00
01 Civil	--	--	--	980.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	980.00
01 Defined Contribution Pension Scheme	--	--	--	980.00
01 Salaries	--	--	--	980.00
Total Capital Expenditure	632.05	4050.00	4050.00	4500.00
4059 Capital Outlay on Public Works	172.45	3000.00	3000.00	3700.00
01 Office Buildings	172.45	3000.00	3000.00	3700.00
051 Construction	172.45	3000.00	3000.00	3700.00
04 Construction of Fire Stations	31.52	1000.00	1000.00	900.00
53 Major Works	31.52	1000.00	1000.00	900.00
05 Contribution to GSIDC-Construction of Fire Stations	--	2000.00	2000.00	2800.00
60 Other capital expenditure	--	2000.00	2000.00	2800.00
06 Compensation towards L.A for Construction of Fire Station Ponda	140.93	--	--	--
60 Other capital expenditure	140.93	--	--	--
4070 Capital Outlay on Other Administrative Services	459.60	1050.00	1050.00	800.00
800 Other Expenditure	459.60	1050.00	1050.00	800.00
01 Upgradation of Standard of Administration	459.60	1050.00	1050.00	800.00
51 Motor vehicles	459.60	950.00	950.00	750.00
52 Machinery and equipment	--	100.00	100.00	50.00