



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2021 - 2022

VOLUME - II

MARCH, 2021

Demand No. 27 OFFICIAL LANGUAGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1474.50	500.00	1974.50
Total	1474.50	500.00	1974.50

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 27 (Revenue & Capital) [2070, 2071, 2202, 4059]	398.01	1184.00	1184.00	1974.50
Total Revenue Expenditure	398.01	984.00	984.00	1474.50
2070 Other Administrative Services	189.41	299.00	299.00	210.50
119 Official Languages	189.41	299.00	299.00	210.50
01 Department of Official Language	189.41	299.00	299.00	210.50
01 Salaries	176.10	220.00	220.00	180.00
02 Wages	--	1.00	1.00	0.50
11 Domestic travel expenses	--	1.00	1.00	0.50
13 Office expenses	6.62	25.00	25.00	12.50
16 Publications	--	1.00	1.00	0.50
20 Other Administrative Expenses	--	1.00	1.00	0.50
26 Advertising and Publicity	0.77	4.00	4.00	2.00
27 Minor Works	5.92	40.00	40.00	10.00
28 Professional Services	--	4.00	4.00	2.00
50 Other charges	--	2.00	2.00	2.00
2071 Pensions and Other Retirement Benefits	--	--	--	45.00
01 Civil	--	--	--	45.00
117 Government Contribution for Defined Contribution Scheme	--	--	--	45.00
01 Defined Contribution Pension Scheme	--	--	--	45.00
01 Salaries	--	--	--	45.00
2202 General Education	208.60	685.00	685.00	1219.00
05 Language Development	208.60	685.00	685.00	1219.00
800 Other Expenditure	208.60	685.00	685.00	1219.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
02 Konkani Academy	105.90	250.00	250.00	300.00
31 Grant-in-aid	105.90	250.00	250.00	300.00
03 Marathi Academy	45.18	200.00	200.00	200.00
31 Grant-in-aid	45.18	200.00	200.00	200.00
04 Grants to Dalgado Konkani Academy	28.28	30.00	30.00	30.00
31 Grant-in-aid	28.28	30.00	30.00	30.00
05 Promotion and Development of Official Language	--	20.00	20.00	20.00
31 Grant-in-aid	--	10.00	10.00	10.00
50 Other charges	--	10.00	10.00	10.00
07 Rajbhas Prashikshan Evzonn	--	15.00	15.00	15.00
50 Other charges	--	15.00	15.00	15.00
08 Scheme for Publication in Official Language Konkani and Marathi.	0.07	15.00	15.00	15.00
50 Other charges	0.07	15.00	15.00	15.00
11 Promotion of Sanskrit and Langugues-8th Schedule	9.23	85.00	85.00	85.00
31 Grant-in-aid	8.11	60.00	60.00	60.00
50 Other charges	1.12	25.00	25.00	25.00
14 Bhasha Puraskar Yojana	0.14	10.00	10.00	10.00
50 Other charges	0.14	10.00	10.00	10.00
15 Rajbhasha Akshar Mitra Yojana	--	10.00	10.00	5.00
31 Grant-in-aid	--	10.00	10.00	5.00
16 Shanshodhan Ani Shabdavalee Nirmitee Yevzonn	--	15.00	15.00	4.00
31 Grant-in-aid	--	10.00	10.00	2.00
50 Other charges	--	5.00	5.00	2.00
17 Grants to Konkani Bhasha Mandal	10.80	20.00	20.00	20.00
31 Grant-in-aid	10.80	20.00	20.00	20.00
18 Grants to Konkani Parishad	9.00	15.00	15.00	15.00
31 Grant-in-aid	9.00	15.00	15.00	15.00
19 Animation and Documentation in Konkani Language	--	--	--	500.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	Total
2	3	4	5	5
31 Grant-in-aid	--	--	--	250.00
50 Other charges	--	--	--	250.00
Total Capital Expenditure	--	200.00	200.00	500.00
4059 Capital Outlay on Public Works	--	200.00	200.00	500.00
60 Other Buildings	--	200.00	200.00	500.00
051 Construction	--	200.00	200.00	500.00
01 Construction of Konkani Accademy	--	200.00	200.00	500.00
53 Major Works	--	200.00	200.00	500.00